

<b>2024-25 District Negotiated Agreement for:</b>	<i>Allentown</i>		
<b>District Negotiated Agreement Fiscal Year: 2024-2025</b>			
	<i>24-25 Budgeted</i>	<i>% District Aid Budgeted</i>	<i>District Funds Expended in 2023-24</i>
<b>Administrative Fee</b> (up to 5% of total appropriation)	<b>0</b>	0.00%	<b>0</b>
<b>Salaries/Wages/Benefits</b>			
District Development Salaries and Wages	57,571	17.15%	52,759
District Development Benefits	25,008	7.45%	23,492
District Resources Salaries and Wages	40,542	12.08%	40,824
District Resources Benefits	14,086	4.20%	13,992
<b>Subtotal</b>	<b>137,207</b>	<b>40.87%</b>	<b>131,067</b>
<b>District Development</b>			
Travel	200	0.06%	200
Technology Support/Training	3,600	1.07%	3,600
Continuing Ed./Prof. Development	1,000	0.30%	1,000
Programming/Outreach Services	0	0.00%	4,624
Marketing/PR	14,999	4.47%	18,505
Dues & Memberships for District Consultants		0.00%	-
Office Expense for District Development		0.00%	-
Other development expense		0.00%	-
<b>Subtotal</b>	<b>19,799</b>	<b>5.90%</b>	<b>27,929</b>
<b>District Resources</b>			
Collection Development	4,100	1.22%	6,935
Collection Processing Costs		0.00%	-
Electronic Resources/Databases/Online Services	103,097	30.71%	111,560
Reference Materials for District Use		0.00%	-
Other Resource Expense (please list)	6,600		6,600
<b>Subtotal</b>	<b>113,797</b>	<b>33.89%</b>	<b>125,095</b>
<b>Interlibrary Loan Costs</b>			
IDS	38,346	11.42%	22,407
Delivery within District/other delivery methods	20,703	6.17%	20,107
Shipping Supplies (labels/containers/etc.)	250	0.07%	250
OCLC	1,740	0.52%	1,636
AccessPennsylvania Fees	3,900	1.16%	3,900
Other Office Expense for District Resources		0.00%	-
<b>Subtotal</b>	<b>64,939</b>	<b>19.34%</b>	<b>48,300</b>
<b>Grand Total</b>	<b>335,742</b>	<b>100.00%</b>	<b>332,391</b>